

Town of Monroe

2016-2017

PROPOSED ANNUAL BUDGET



BOARD OF EDUCATION

TOWN COUNCIL'S PROPOSED ANNUAL BUDGET TO THE BOARD OF FINANCE 2016-2017 ⁸⁰

MONROE PUBLIC SCHOOLS Proposed Budget Fiscal Year 2017 By Expense Category

	FY 2014 Actual	FY 2015 Actual	Adopted FY 2016	Proposed FY 17	Change	% Change
Salaries	\$ 33,246,618	\$ 33,792,992	\$ 34,447,617	\$ 34,858,236	\$ 410,619	1.19%
Benefits	8,301,208	8,512,441	8,455,790	8,857,834	402,044	4.75%
Transportation	2,647,393	2,923,449	3,138,091	3,224,873	86,782	2.77%
Special Education Instruction	1,846,445	1,885,281	1,765,796	1,947,142	181,346	10.27%
Energy	1,134,228	1,292,420	1,318,564	1,299,068	(19,496)	-1.48%
Facilities	1,787,492	1,421,397	1,496,715	1,512,624	15,909	1.06%
Textbooks & Supplies	646,474	606,375	828,322	714,637	(113,685)	-13.72%
Technology	916,331	811,280	736,912	728,411	(8,501)	-1.15%
Other Professional Services	909,170	1,018,825	1,000,935	975,570	(25,365)	-2.53%
Other	221,274	212,592	214,982	338,338	123,356	57.38%
Honeywell Lease Payment	353,742	404,895	405,035	405,035	-	0.00%
Enterprise Carry Forward						
Total Operating Budget	\$ 52,010,375	\$ 52,881,946	\$ 53,808,758	\$ 54,861,767	\$ 1,053,009	1.96%
FIRST SELECTMAN ADJUSTMENT:						
				\$ 54,861,767	\$ 1,053,009	1.96%
TOWN COUNCIL ADJUSTMENT:						
				\$ 54,861,767	\$ 1,053,009	1.96%

To View BOE Budget:

BOE Budget: www.monroeps.org

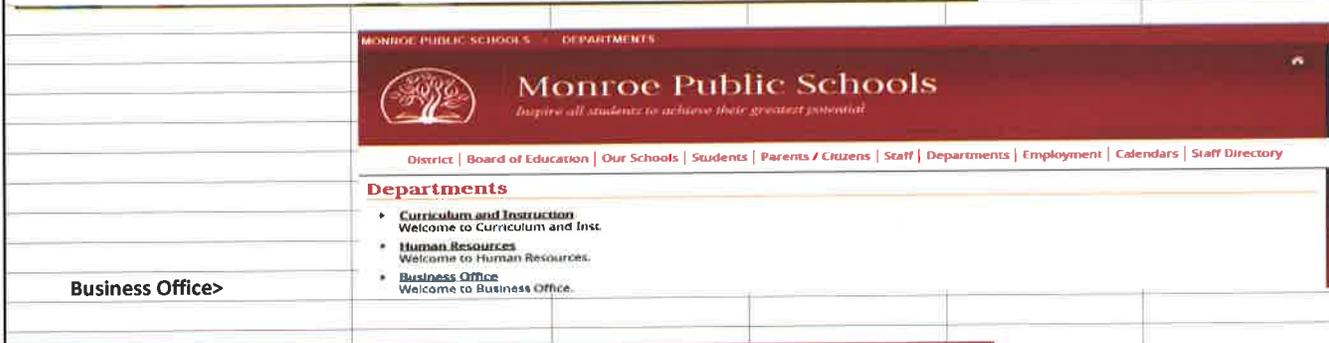
Click on Departments (see below)

In Departments click on Business Office

In Business Office click on Budget 2016-17



<click on Departments



Business Office>



Links

Business Office

Contents

Budget 2016-17

<Budget 2016-17