

Town of Monroe

2016-2017

PROPOSED ANNUAL BUDGET
WORKBOOK INFORMATION



SPECIAL PROGRAMS

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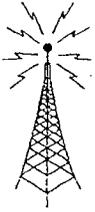
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FIRST SELECTMAN'S 2016-2017 PROPOSED BUDGET TO TOWN COUNCIL-FEBRUARY 8, 2016

DEPARTMENT- SPECIAL PROGRAMS									
		14-15	15-16	15-16	16-17	16-17	16-17	15/16-16/17	
	Dept 0200	Actual	Final Budget	YTD 12/31/15	Department	FS Adj	FS Budget	\$ Change	%
									#DIV/0!
SPECIAL PROGRAMS:									
1001-10-15101-0200-15001	SP ST J NURSE S10 SALARY OTHER	49,958	-	-	78,939	-	78,939	2,098	2.73%
1001-10-15101-0200-15121	SP C-MED COMMUN CONT	74,388	76,841	76,840	1,000	-	1,000	-	0.00%
1001-10-15101-0200-15122	SP FAMILY SVC WOODFIELD	-	1,000	-	1,500	-	1,500	-	0.00%
1001-10-15101-0200-15123	SP HISTORIC SOCIETY	-	1,500	-	3,000	-	3,000	-	0.00%
1001-10-15101-0200-15124	S P MEMORIAL DAY PARADE	3,161	3,000	-	1,000	-	1,000	-	0.00%
1001-10-15101-0200-15125	SP TTLXX GRANT CRISIS	1,000	1,000	-	15,000	-	15,000	-	0.00%
1001-10-15101-0200-15126	S P YOUTH SUBSTANCE ABUSE	15,000	15,000	-	59,000	-	59,000	-	0.00%
1001-10-15101-0200-15127	SP VOL FIRE TAX INCENTIVE	56,802	59,000	56,321	-	-	-	-	-
1001-10-15101-0200-15128	SP MASUK WELL MONITORING	-	-	-	159,439	-	159,439	2,098	1.33%
	TOTAL SPECIAL PROGRAMS	200,309	157,341	133,161					
Explanation of Increases/Decreases:									
150019 Contractual increase.									

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COPY



SOUTH WESTERN REGIONAL COMMUNICATIONS CENTER, INC.

c/o Bridgeport Hospital • Marsh 4 • 267 Grant Street • Bridgeport, CT 06610
203-338-0762 • Fax 203-334-7385

Office of the First Selectman
Mr. Steve Vavrek
7 Fan Hill Road
Monroe, CT 06468

October 25, 2015

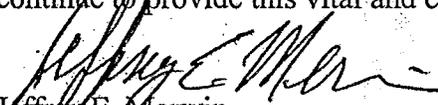
Dear First Selectman Vavrek,

During the October 2015 Board of Directors meeting the Southwestern Regional Communications Center Inc. (SWRCC/SW-CMED) operating budget for fiscal year 2016 – 2017 was approved. In preparing the budget your municipalities' annual CMED assessment will be \$25,263.89. The adjusted CMED assessment after applying the regional communication state credit will be \$19,303.79. This credit is in accordance with State of Connecticut Regulations Section 28-24-7(a) and (b) for regional coordinated medical direction.

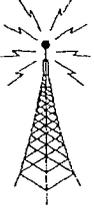
Some of the services Southwestern Reg. Comm. Ctr. continues to provide to all the municipalities in the region are:

- Pre-Hospital care communications between first responders and Hospital Emergency room physicians for medical control, direction and sponsoring hospitals for regional PSA's
- Hospital Diversion notifications and tracking for all five regional hospitals
- Activation of specialized hospital surgical and medical teams
- Coordinate mutual aid BLS and paramedic intercepts and mass casualty incidents
- Assign dedicated frequencies for regional interoperability and coordination during major incidents
- Provide backup EMS communications frequencies for towns if their communication system fails
- Independently coordinate, track and maintain records of every medical call response in the region for municipalities to independently audit their primary EMS provider
- Activate the regional Hazmat and communication response teams
- Coordinate and dispatch regional Fire Task force resources such as Engine and Tanker Strike teams, structure fire and brush fire task forces
- Activate local health department responses and the regional mutual aid plan for long term care facilities
- Record and maintain all radio and telephone transmissions pertinent to emergency medical care documentation

It has been through the continued support of our regions municipalities, like yours, that we continue to provide this vital and essential emergency communication service to your constituents.


Jeffrey E. Merwin
Director

cc: Ron Bunovsky Jr. Finance, D. Hunsberger SWRCC Representative



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Dear First Selectman Vavrek,

During the October 2015 Board of Directors meeting the Southwestern Regional Communications Center Inc. (SWRCC/SW-CMED) operating budget for fiscal year 2016 – 2017 was approved.

The assessment to provide EMS and Fire Dispatching services for fiscal year 2016 – 2017 will be \$59,635.00.

Should you have any questions, desire clarification or require additional information please feel free to call on me.

A handwritten signature in black ink, appearing to read "Jeffrey E. Merwin". The signature is fluid and cursive.

Jeffrey E. Merwin
Director

cc: Ron Bunovsky Jr. Finance Department

The first part of the paper discusses the importance of the
 $\text{SO}(2,1)$ symmetry in the context of the AdS/CFT
 correspondence. It is shown that the symmetry algebra of the
 worldsheet theory is isomorphic to the symmetry algebra of the
 target space theory. This is a consequence of the fact that the
 worldsheet theory is a sigma model on a coset space.

The second part of the paper discusses the construction of the
 worldsheet theory. It is shown that the worldsheet theory is a
 sigma model on a coset space. The coset space is a quotient of
 a Lie group by a subgroup.

